



SAINT **B**ENEDICT CATHOLIC PARISH
"C H E R I S H C H R I S T A B O V E A L L"

Parish Code: K04

Pastor: Fr. Mark Danczyk

Budget Fiscal Year: 2019-2020

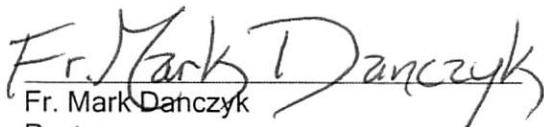
As required by Archdiocesan policy, a copy of the parish budget is attached. We assert that the parish finance committee members have met and developed the budget for the parish that this budget has been presented to the Finance Council and Pastoral Council. The summary of the approved budget had been or will be communicated to our parishioners as described below.

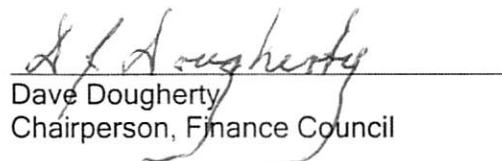
Date of Meeting with Finance Council: May 24, 2019

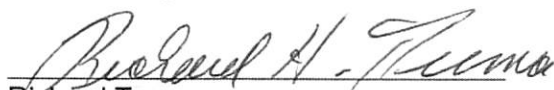
Date of communication to parishioners: June, 2019

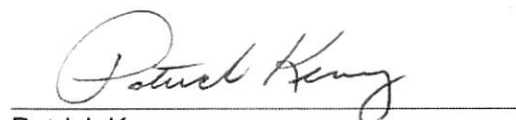
This budget will be communicated to our parishioners by bulletin announcement.

Signatures:


Fr. Mark Danczyk
Pastor


Dave Dougherty
Chairperson, Finance Council


Richard Tuma
Trustee - Secretary


Patrick Kenny
Trustee - Treasurer

St Benedict Congregation

Profit & Loss Budget Overview

July 2019 through June 2020

	Jul '19 - Jun 20
Ordinary Income/Expense	
Income	
PARISH INCOME	
60-3010 · Envelopes	396,000.00
60-3020 · Offertory	112,000.00
60-3040 · Vigil Lights/Sanctuary Candle	7,500.00
60-3080 · Stipend Reimbursement	3,000.00
60-3081 · Stole Fees (Wedding/Funeral/Baptism Fees)	8,000.00
32-3060 · Faith Form. Fish Fry Proceeds	2,800.00
82-3060 · Capital Improvements Envelope	4,500.00
60-3390 · Rental Fees	750.00
Total PARISH INCOME	534,550.00
INTEREST & DIVIDENDS	
60-3474 · Int. Edward Jones	500.00
Total INTEREST & DIVIDENDS	500.00
TUITION & FEES	
22-3113 · The Grace Group	900.00
28-3111 · Youth Ministry Tuition/Fees	1,800.00
32-3110 · Child Ministry Tuition/Fees	3,000.00
Total TUITION & FEES	5,700.00
PARISH INCOME- SPECIAL	
60-3483 · Bulletin Ad Reimbursement	7,000.00
Total PARISH INCOME- SPECIAL	7,000.00
FUNDRAISERS & EVENTS	
22-3060 · Sentry Funds for Friends	600.00
40-3690 · Human Concerns	7,200.00
Fish Fry	
96-3631 · Fish Fry.	35,000.00
96-4219 · Fish Fry Expenses	-20,000.00
96-4222 · Fish Fry Proceeds Groups Helped	-12,000.00
Total Fish Fry	3,000.00
Breakfasts, etc	
96-3632 · Breakfasts, etc.	2,500.00
96-4215 · Breakfasts, etc. Expenses	-1,250.00
96-4223 · Pancake Proceeds Groups Helped	-1,250.00
Total Breakfasts, etc	0.00
Total FUNDRAISERS & EVENTS	10,800.00
Total Income	558,550.00
Expense	
ASSESSMENTS	
60-4680 · Archdiocesan Assessment	30,000.00
60-4681 · Cath. Central High, Burlington	5,940.00
Total ASSESSMENTS	35,940.00
PAYROLL & BENEFITS	
14-4012 · Salaries Musicians	49,812.58
14-4040 · Employer's Payroll Tax.	3,810.66
20-4017 · Salaries Christian Formation	55,867.11
20-4040 · Employer's Payroll. Tax	4,273.83
20-4060 · Archdiocesan. Pension	2,855.38
60-4010 · Salaries-Clergy	47,143.88
60-4110 · Household Allowance	26,111.00
60-4011 · Salaries-Administration ()	49,107.69
60-4015 · Salaries-Custodial/Hourly	53,600.53
60-4040 · Employer's Payroll Tax	7,857.18

St Benedict Congregation

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	Jul '19 - Jun 20
60-4050 · Employee Health Insurance	19,401.23
60-4060 · Archdiocesan Pension	3,006.44
Total PAYROLL & BENEFITS	322,847.51
ADMINISTRATION	
60-4080 · Continuing Education-Staff	2,000.00
60-4081 · Retreats-Staff	500.00
60-4082 · Safe Environment Education	500.00
60-4210 · Office/Paper Supplies	2,000.00
60-4211 · Church Envelopes	2,500.00
60-4215 · WeShare Fees	1,600.00
60-4220 · Postage	1,000.00
60-4320 · Computers & Software	2,000.00
60-4321 · Copiers & Office Machines	1,000.00
60-4340 · Professional Business Expense	6,372.00
60-4341 · Clergy - Helpout	6,000.00
60-4342 · Clergy Mileage	1,000.00
60-4410 · Telephone	2,000.00
60-4411 · Cable/Web Page	3,000.00
60-4610 · Legal/Accounting Fees	13,500.00
60-4750 · Volunteer Appreciation	500.00
60-4751 · Staff Appreciation	500.00
75-4390 · Parish Council	500.00
Total ADMINISTRATION	46,472.00
HUMAN CONCERNS	
40-4210 · Human Concerns Committee	300.00
40-4241 · Charities/Organizations Helped	3,000.00
40-4242 · Persons/Families Helped	3,500.00
40-4243 · Homeless Shelter	400.00
Total HUMAN CONCERNS	7,200.00
LITURGY	
11-4080 · Liturg.Ministry Education	500.00
11-4210 · Hosts/Wine/Candles	5,800.00
11-4211 · Environment/Decorations	1,000.00
11-4230 · Books/Programs/Inserts	500.00
11-4231 · Missalettes	2,250.00
Total LITURGY	10,050.00
MUSIC	
14-4210 · Supplies-Music	750.00
14-4211 · Music Licenses	150.00
14-4212 · Memberships/Organizations	50.00
14-4340 · Musician Helpout	500.00
14-4470 · Maint./Instruments	125.00
Total MUSIC	1,575.00
CHILD MINISTRY	
32-4232 · Sacrament Preparation	500.00
32-4233 · Educational Materials	500.00
32-4390 · Miscellaneous Supplies	300.00
32-4620 · Hospitality	2,000.00
32-4621 · Special Events	1,000.00
32-4750 · Volunteer Appreciation	500.00
Total CHILD MINISTRY	4,800.00
YOUTH MINISTRY	
28-4081 · Retreats-Youth	2,000.00
28-4700 · Retreats-Youth Offset	-2,000.00
28-4232 · Sacrament Preparation	500.00
28-4233 · Educational Materials	200.00
28-4390 · Miscellaneous Supplies	200.00

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	<u>Jul '19 - Jun 20</u>
28-4620 · Hospitality	1,000.00
28-4621 · Special Events	400.00
28-4750 · Volunteer Appreciation	200.00
Total YOUTH MINISTRY	2,500.00
ADULT/FAMILY MINISTRIES	
22-4220 · Postage	100.00
22-4231 · Catholic Herald	300.00
22-4232 · Adult/Child RCIA	300.00
22-4233 · Life-Long Educational/Formation	500.00
22-4621 · Special Events/Educational	1,000.00
22-4622 · The Grace Group.	900.00
22-4626 · Family Ministry	1,000.00
22-4669 · Education/Vocation	24,000.00
Total ADULT/FAMILY MINISTRIES	28,100.00
BUILDING COSTS	
80-4420 · Heat	8,000.00
80-4430 · Electric	17,500.00
80-4440 · Water & Sewer	3,500.00
80-4450 · Maint.\Grounds	10,000.00
80-4460 · Maint.\Buildings	20,000.00
80-4461 · Maint.\Agreements	1,500.00
80-4480 · Supplies-Janitorial	3,500.00
80-4510 · Prop. & Liability Insurance	13,000.00
80-4748 · Furniture & Fixtures Purchases	1,000.00
Total BUILDING COSTS	78,000.00
CHURCH VEHICLES	
81-4475 · Truck	500.00
Total CHURCH VEHICLES	500.00
CAPITAL EXPENDITURES	
82-4747 · Capital Improvements	20,000.00
Total CAPITAL EXPENDITURES	20,000.00
Total Expense	557,984.51
Net Ordinary Income	565.49
Net Income	565.49